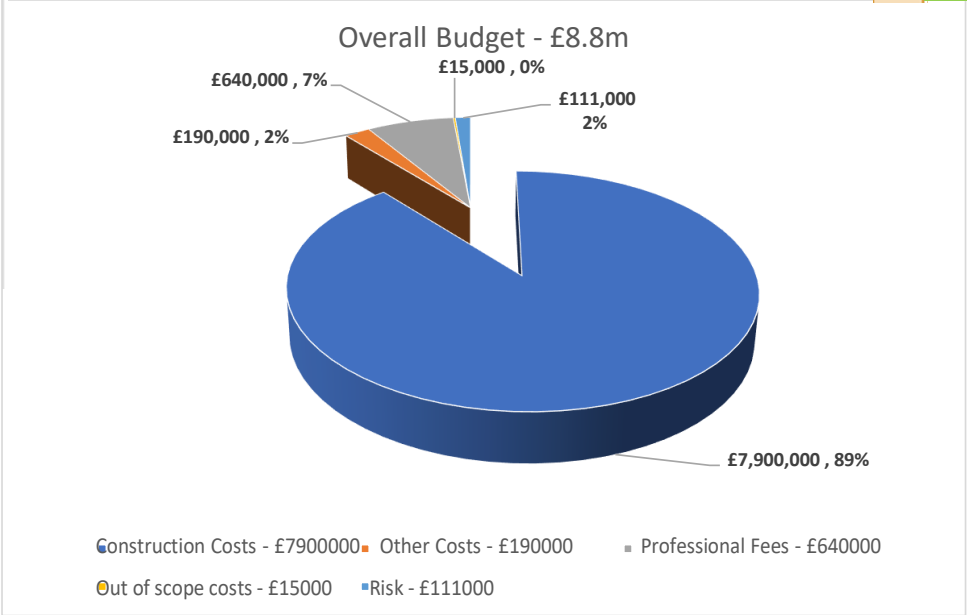
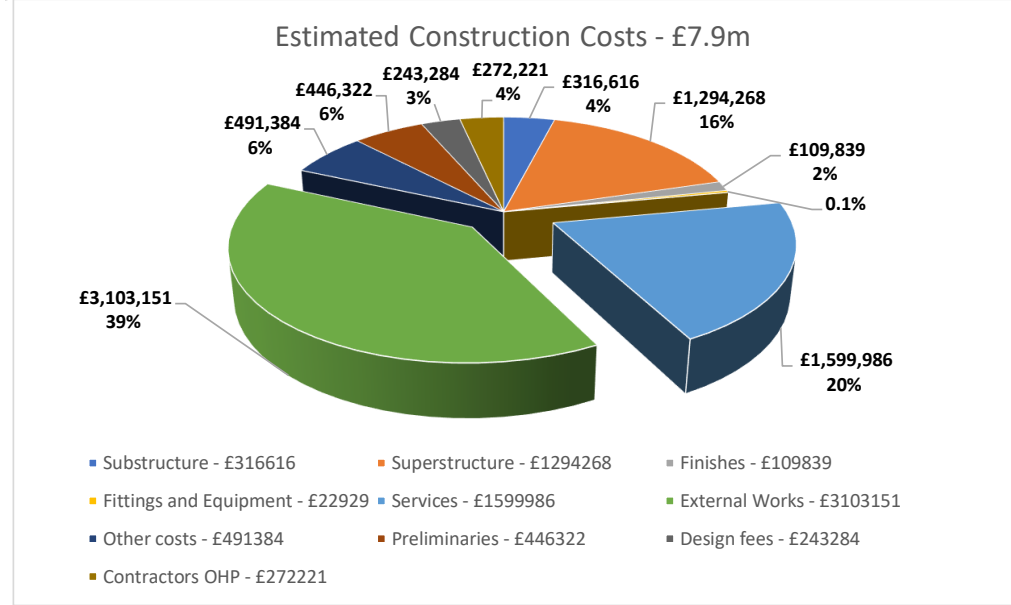


TURNPIKE CLOSE GRANTHAM PROJECT DASHBOARD

Project Name: New Depot
Current Overall Project Status Medium
Date: Sep-24
Budget £ 8,800,000.00
Risk Status Low

ACTIVITY	OYNER	DATE	PLAN START	PLAN DURATION	ACTUAL START (Period)	ACTUAL DURATION	PERCENT COMPLETE	Period Highlight: 6		Plan Duration						
								April 1	May 2	June 3	July 4	August 5	September 6	October 7		
		Cabinet Approval	SKDC	16th April 2024	Apr-24	1	1	1	100%							
Value Engineering	Lindum/SKDC	16th April - 24th May 2024	Apr-24	2	1	3	100%									
Enter into NEC4 Professional Services Contract	Lindum/SKDC	14th June 2024	Jun-24	1	3	3	100%									
Progression of Stage 4 design	Lindum	17th June - 23rd August 2024	17-Jun-24	3	3	3	100%									
Design Evaluation, completion and legal preparation	Lindum/SKDC	27th August - 24th September 2024	27-Aug-24	2	5	2	0%									
Construction Contract Award	SKDC	10th October 2024	10 -Oct-24	1	7	1	0%									
Contract mobilisation period	Lindum	14th October 2024 - 29th October 2024	14 -Oct-24	1	7	1	0%									
Commence on site	Lindum	29th October 2024	29-Oct-24	1	7	1	0%									



KEY RISKS AND ISSUES		
Risk	Action/Overview	Level
Additional fees due to elongated stage 5 construction period	Fees are based on 36 weeks construction period, there is a risk that additional fees will be needed if this period extends. Lindum are forecasting a 51 week construction period.	Medium
New Planning Application	New Planning application would be required should more significant changes be required.	Low
Planning Conditions	Discharging of pre commencement activities to be progressed	Low
Programme slippage	Risk of further slippage will be mitigated by identification of efficiencies in subsequent phase	Medium

Summary

The value engineering exercise has been completed. We are currently within the Stage 4 design period. Estimated site Go live October 2025.